

Trade Union Facilities Time Reporting 2017/18 (1 April 2017 - 31 March 2018)

Relevant Data	Figures
Provide total cost of facilities time for relevant period	£12,619
Provide total pay bill	£17,946,727
Provide percentage of total pay bill spent on facilities time during	0.07%

Based on total number of employees in March 2018 at 5 academies making up WHMAT

Based on total pay bill for 5 academies in March 2018 (Brownmead, Gossey Lane, Saltley, Tile Cross, Washwood Heath)

Data used:

Number of staff in March 2018	524
Facilities time costs (excl. VAT)	£12,619
Total pay bill April to March (gross)	£17,946,727